

Section 2 - Variances 2018

Little Melton Parish Council

	2016/17	2017/18	Variance amount	Variance %	Explanation
Bfwd	£42,818.27	£35,432.33			
Box 2 - Precept	£20,434.00	£20,574.00	£140.00	0.69%	
Box 3 - other income	£2,475.47	£56,370.87	£53,895.40	2177.18%	CIL and S106 contributions from developers
Box 4 - Staff Costs	£9,126.63	£650.00	-£8,476.63	-92.88%	Most clerical services were done by a temp, giving an overall reduction in Clerk's costs
Box 5 - Loan interest/Capital	£0.00	£0.00	£0.00		
Box 6 - Other payments	£21,168.78	£49,638.87	£28,470.09	134.49%	The increase is mainly due to improvements to play area
Box 7 - Cfwd	£35,432.33	£62,088.33	£26,656.00	75.23%	Funds were depleted in 2016 because we payed for play area improvements in advance of getting S106 payements that were received in 2017
					We need to accumulate funds to pay for repairs to the Village Hall and associated car park, road and sports facilities
					CIL money will be used for additional improvements to the Village Hall
Box 9 - Fixed Assets	£699,575.00	£1,143,700.00	£444,125.00	63.48%	All assets were revalued in 2017 for insurance purposes and the new values have been used here. This also reflects improvements to the play area.
Box 10 - Total borrowings	£0.00	£0.00	£0.00		